

# University of Worcester - Cost Centres

Cost Centre	Cost Centres - Department	Description
<b>University of Worcester</b>		
UA.AAA	Institute of Humanities and Creative Arts	AAA - Dept HS&A Art & Design
UA.ABS	Institute of Humanities and Creative Arts	ABS - Summer School Ball State
UA.ACC	Institute of Humanities and Creative Arts	ACC - Digital Arts Centre
UA.ACI	Institute of Humanities and Creative Arts	ACI - Digital Arts Centre
UA.ACO	Institute of Humanities and Creative Arts	ACO - Arts + Humanities Conferences
UA.ADD	Institute of Humanities and Creative Arts	ADD - Drama
UA.ADF	Institute of Humanities and Creative Arts	ADF - Digital Film Production & Film
UA.AHH	Institute of Humanities and Creative Arts	AHH - Humanities
UA.AJM	Institute of Humanities and Creative Arts	AJM - Journalism and Media & Cultura
UA.APS	Institute of Humanities and Creative Arts	APS - AHSS Professional Standards
UA.ARD	Institute of Humanities and Creative Arts	ARD - RAE R PEIRCE-JONES
UA.BBB	Worcester Business School	BBB - Business School
UA.BCW	Worcester Business School	BCW - Centre for People at Work
UA.BMA	Worcester Business School	BMA - Business School (Chinese Del.)
UA.BPS	Worcester Business School	BPS - Business - Professional Stds
UA.EAA	Institute of Education	EAA - BAEd Northern Ireland
UA.EAS	Institute of Education	EAS - SCITT
UA.EBB	Institute of Education	EBB - Early Childhood Studies
UA.ECC	Institute of Education	ECC - Continuing Professional Develo
UA.ECM	Institute of Education	ECM - Centre for Management Learning
UA.EDD	Institute of Education	EDD - Education Studies
UA.EEE	Institute of Education	EEE - Institute of Education
UA.EET	Institute of Education	EET - EXCELLENCE IN TEACHING
UA.EFF	Institute of Education	EFF - School Experience Travel
UA.EPA	Institute of Education	EPA - Primary Art
UA.EPD	Institute of Education	EPD - Primary D&T
UA.EPE	Institute of Education	EPE - Primary English
UA.EPF	Institute of Education	EPF - Primary PE
UA.EPG	Institute of Education	EPG - Primary Geo/History
UA.EPH	Institute of Education	EPH - PRIMARY FRENCH
UA.EPI	Institute of Education	EPI - Primary IT
UA.EPM	Institute of Education	EPM - Primary Maths
UA.EPO	Institute of Education	EPO - PRIMARY PARTNERSHIPS
UA.EPP	Institute of Education	EPP - Primary PAM
UA.EPR	Institute of Education	EPR - Primary RE
UA.EPS	Institute of Education	EPS - Primary Science
UA.EPT	Institute of Education	EPT - CPD Primary French
UA.EPZ	Institute of Education	EPZ - Primary General
UA.ESA	Institute of Education	ESA - Secondary MFL
UA.ESB	Institute of Education	ESB - Secondary Bus/Econ
UA.ESD	Institute of Education	ESD - Secondary D&T
UA.ESE	Institute of Education	ESE - Secondary English
UA.ESF	Institute of Education	ESF - Secondary PE
UA.ESH	Institute of Education	ESH - Secondary History
UA.ESI	Institute of Education	ESI - Post-Compulsory Education
UA.ESM	Institute of Education	ESM - Secondary Maths
UA.ESO	Institute of Education	ESO - SECONDARY PARTNERSHIPS
UA.ESP	Institute of Education	ESP - Secondary Pro
UA.ESS	Institute of Education	ESS - Secondary Science
UA.ESY	Institute of Education	ESY - Secondary Psychology
UA.ESZ	Institute of Education	ESZ - Secondary General
UA.EZZ	Institute of Education	EZZ - RAE ITT
UA.HAH	Institute Health and Society	HAH - Allied Health Services
UA.HBD	Institute Health and Society	HBD - Business Development
UA.HCD	Institute Health and Society	HCD - Pre-Reg Curriculum Development
UA.HCP	Institute Health and Society	HCP - Continuing Prof Development
UA.HCS	Institute Health and Society	HCS - Community Social Welfare
UA.HHI	Institute Health and Society	HHI - Health Institute
UA.HIN	Institute Health and Society	HIN - IHSCP International
UA.HNU	Institute Health and Society	HNU - Nursing
UA.HPY	Institute Health and Society	HPY - Pyschology + Health Science
UA.HSU	Institute Health and Society	HSU - Service Users
UA.HWC	Institute Health and Society	HWC - Wellness Centre
UA.LLF	Institute of Humanities and Creative Arts	LLF - Language,IFD
UA.LLL	Institute of Humanities and Creative Arts	LLL - Language Unit Language Unit
UA.PBB	Institute of Sport	PBB - Dept PE&SS SPC
UA.PCC	Institute of Sport	PCC - Dept PE&SS PE Consultancy
UA.PMC	Institute of Sport	PMC - MPC Consultancy

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<b>University of Worcester</b>		
UA.PMP	Institute of Sport	PMP - Motion Performance Centre
UA.PSS	Institute of Sport	PSS - Dept PE&SS Sports Studies
UA.SDD	Institute of Science and Environment	SDD - Science
UA.SGG	Institute of Science and Environment	SGG - School ES&LM Geography
UA.SPP	Institute of Science and Environment	SPP - Science - Pollen
UA.ZAA	Academic Support Units	ZAA - ASU (C Smith)
UA.ZBB	Academic Support Units	ZBB - ASU (C Ralph)
UA.ZCC	Academic Support Units	ZCC - ASU (C Thorogood)
UA.ZDD	Academic Support Units	ZDD - ASU D (Kathy Parkes)
UA.ZEE	Academic Support Units	ZEE - ASU Arts and Humanities
UD.AAD	UD - Admin/Central Services	AAD - AD Access Director of Access
UD.AAF	Widening Participation	AAF - Widening Participation Admin
UD.AAH	Widening Participation	AAH - AD Access HEROBIK
UD.AAM	Widening Participation	AAM - Worcester Outreach Worker Sch.
UD.AAR	Widening Participation	AAR - VY - SUMMER SCHOOL
UD.ALD	Learning and Teaching	ALD - ADPU CENTRE BUDGET
UD.ALH	Learning and Teaching	ALH - AD L&T HEFCE L&T Grant
UD.CIL	UD - Admin/Central Services	CIL - Centre for Inclusive Learning
UD.CSB	UD - Admin/Central Services	CSB - UCW Campus - Castle Street
UD.CSL	UD - Admin/Central Services	CSL - Castle Street Library
UD.CZZ	UD - Admin/Central Services	CZZ - New Project Expenditure
UD.DDD	UD - Admin/Central Services	DDD - Directorate
UD.GHH	UD - Admin/Central Services	GHH - Graduate School Head
UD.GHP	UD - Admin/Central Services	GHP - Research Degree Powers
UD.GRR	UD - Admin/Central Services	GRR - Graduate School Research Studs
UD.OCC	UD - Admin/Central Services	OCC - Screentime
UD.OSS	UD - Admin/Central Services	OSS - OCS Student Union Grant
UD.SAA	UD - Admin/Central Services	SAA - SS Academic Quality Unit
UD.SCC	UD - Admin/Central Services	SCC - SS Nursery
UD.SDD	UD - Admin/Central Services	SDD - SS Quality & Learning Support
UD.SDE	UD - Admin/Central Services	SDE - Central Educational Mgt
UD.SED	UD - Admin/Central Services	SED - Disability & Dyslexia Service
UD.SFF	UD - Admin/Central Services	SFF - SS Finance
UD.SGE	UD - Admin/Central Services	SGE - SS Printing General
UD.SHB	UD - Admin/Central Services	SHB - Sports Centre Battenhall
UD.SHC	UD - Admin/Central Services	SHC - Sports Centre Conferences
UD.SHH	UD - Admin/Central Services	SHH - SS Sports Centre
UD.SIC	UD - Admin/Central Services	SIC - International - China
UD.SIE	UD - Admin/Central Services	SIE - SS International Erasmus
UD.SIO	UD - Admin/Central Services	SIO - SS International
UD.SMM	UD - Admin/Central Services	SMM - SS Marketing
UD.SPJ	UD - Admin/Central Services	SPJ - Job evaluation HEFCE
UD.SPP	UD - Admin/Central Services	SPP - SS Personnel
UD.SRG	UD - Admin/Central Services	SRG - SS Registry Graduation
UD.SRI	UD - Admin/Central Services	SRI - Leadership Project
UD.SRR	UD - Admin/Central Services	SRR - SS Registry Registry General
UD.SSS	UD - Admin/Central Services	SSS - SS Student Services
UD.STT	UD - Admin/Central Services	STT - SS Training
UD.ZZZ	UD - Admin/Central Services	ZZZ - Central Services
UE.AAA	UE - Facilities	AAA - Administration
UE.ACC	UE - Facilities	ACC - Accommodation
UE.CCC	UE - Facilities	CCC - Car Parking
UE.CCS	UE - Facilities	CCS - Carparking & Campus Services
UE.CLE	UE - Facilities	CLE - Cleaning
UE.CNF	UE - Facilities	CNF - Conference Services
UE.CSB	UE - Facilities	CSB - Castle Street Campus
UE.GRM	UE - Facilities	GRM - Grounds Maintenance
UE.GRO	UE - Facilities	GRO - Grove Farm
UE.OCA	UE - Facilities	OCA - Off Campus Accommodation
UE.PPP	UE - Facilities	PPP - Premises & Estates
UE.PRO	UE - Facilities	PRO - Works Programme
UE.RPN	UE - Facilities	RPN - Reception
UE.SSS	UE - Facilities	SSS - Security
UE.STB	UE - Facilities	STB - Sustainability
UE.TIM	UE - Facilities	TIM - Timetabling
UL.LIT	UL - Learning Resources	LIT - ILS: Networks Team
UL.LLA	UL - Learning Resources	LLA - ALTIS Project
UL.LLL	UL - Learning Resources	LLL - ILS

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<b>University of Worcester</b>		
UM.ENP	UM - Subsidiary	ENP - Enterprises - pollen
UP.AAA	Institute of Humanities and Creative Arts	AAA - AA2A
UP.AAC	Widening Participation	AAC - Active Community Fund
UP.AAD	Widening Participation	AAD - Thinksmart
UP.AAL	Widening Participation	AAL - Pathfinder: Aim higher Assoc
UP.AAO	Widening Participation	AAO - Summer School Online Applicati
UP.AAP	Widening Participation	AAP - School University Programme
UP.AAT	Widening Participation	AAT - AIM Higher
UP.AAV	Widening Participation	AAV - AIM Schools
UP.AAW	Widening Participation	AAW - AIM FE Colleges
UP.AAX	Widening Participation	AAX - National Excellence Hub
UP.ADA	Institute of Humanities and Creative Arts	ADA - Darwin Project
UP.ADD	Institute of Humanities and Creative Arts	ADD - Arts & Development
UP.AHO	Institute of Humanities and Creative Arts	AHO - ON-LINE ENGLISH
UP.AHW	Institute of Humanities and Creative Arts	AHW - English: WIR
UP.AMM	Institute of Humanities and Creative Arts	AMM - Racial Equality Project
UP.ARD	Institute of Humanities and Creative Arts	ARD - Maureen Gamble Arts Coun Award
UP.ASP	Institute of Humanities and Creative Arts	ASP - IHCA Small Projects
UP.BIA	Worcester Business School	BIA - Business Information Assurance
UP.BPT	Worcester Business School	BPT - Psychometric Testing Project
UP.CIL	CILS	CIL - Centre for Inclusive Learning
UP.EAA	Institute of Education	EAA - Student Associate Scheme
UP.EBB	Institute of Education	EBB - Basic Skills Centre
UP.EBE	Institute of Education	EBE - E-Learning Project TTA
UP.EBP	Institute of Education	EBP - TTA PROJECTS
UP.ECE	Institute of Education	ECE - CETT PROJECT
UP.ECF	Institute of Education	ECF - Conferences
UP.ECG	Institute of Education	ECG - CONSULTANCY
UP.EDD	Institute of Education	EDD - EDUCATION WP PROJECT
UP.EDM	Institute of Education	EDM - SEN Cluster Project
UP.EEB	Institute of Education	EEB - EBITT CAPITAL FUNDING
UP.EEY	Institute of Education	EEY - EARLY YEARS PROF STATUS
UP.EFE	Institute of Education	EFE - PRIMARY EXCHANGE VISITS
UP.EGT	Institute of Education	EGT - GRADUATE TEACHERS
UP.EID	Institute of Education	EID - DQED GRANT
UP.EIP	Institute of Education	EIP - Project IPRN
UP.EIT	Institute of Education	EIT - ITE ICT
UP.ELL	Institute of Education	ELL - Leading Literacy Schools
UP.EMT	Institute of Education	EMT - Masters in Teaching & Learning
UP.ENP	Institute of Education	ENP - NPQICL
UP.EPR	Institute of Education	EPR - PRECIOUS
UP.EQT	Institute of Education	EQT - NEW QTS STANDARDS SUPPORT
UP.ERE	Institute of Education	ERE - RETURNERS PROGRAMME
UP.ERP	Institute of Education	ERP - REFLECTIVE PRACTICE PROJECT
UP.ERS	Institute of Education	ERS - REGIONAL SUPPORT GROUP PROJECT
UP.ESE	Institute of Education	ESE - SENCO
UP.ESK	Institute of Education	ESK - Secondary Knowledge Boosters
UP.EST	Institute of Education	EST - SETPOINT
UP.ETF	Institute of Education	ETF - TEACH FIRST
UP.ETM	Institute of Education	ETM - TTA Ethnic Minority Recruitmen
UP.HHP	Institute Health and Society	HHP - NHS Scotland AHP Support Devel
UP.HKC	Institute Health and Society	HKC - Hong Kong/China
UP.HLE	Institute Health and Society	HLE - EU Leonardo Projects
UP.HLS	Institute Health and Society	HLS - Leonardo Projects Sweden
UP.HPC	Institute Health and Society	HPC - Primary Care Developments
UP.HPS	Institute Health and Society	HPS - Health Project Schemes
UP.HSM	Institute Health and Society	HSM - Midwifery Supervision
UP.HTF	Institute Health and Society	HTF - Dominic Upton Teaching Fellow
UP.HUU	Institute Health and Society	HUU - Collaborative Universities Pro
UP.KBF	HEIF	KBF - KT Bike Fitting Service
UP.KBL	HEIF	KBL - Blended Learning Languages
UP.KCB	HEIF	KCB - KT Crystal Ball
UP.KCC	HEIF	KCC - KTP Career Competencies
UP.KCP	HEIF	KCP - KT Consumer Psychology
UP.KFC	HEIF	KFC - Foster Care Matters
UP.KIA	HEIF	KIA - KT Information Assurance
UP.KIF	HEIF	KIF - Incl Foster Care Studies Group
UP.KMA	HEIF	KMA - Magic Attic Project

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<b>University of Worcester</b>		
UP.KPT	HEIF	KPT - KT Training Films
UP.KRM	HEIF	KRM - Research Methods by E learning
UP.KSM	HEIF	KSM - SMILE @ work
UP.KTF	HEIF	KTF - KTP Training Films
UP.KUT	HEIF	KUT - KT Dev Unreal Technologies
UP.KVE	HEIF	KVE - KTP Virtual Environments
UP.LLC	Lifelong Learning	LLC - Lifelong Learning LSC
UP.LLN	Lifelong Learning	LLN - Lifelong Learning Network
UP.LLP	Lifelong Learning	LLP - LLN - Curriculum Development
UP.LLR	Lifelong Learning	LLR - LLN - Learner Support
UP.LLS	Lifelong Learning	LLS - LLN - ICT
UP.LPG	Learning and Teaching	LPG - HEA SNAS Project
UP.LPK	Learning and Teaching	LPK - Nat. Teaching Fellowship J P
UP.LPT	Learning and Teaching	LPT - Toolkit (ADPU)
UP.LTA	Learning and Teaching	LTA - Personal Learning System
UP.LTC	Learning and Teaching	LTC - Mercia Inst Enterprise Project
UP.LTH	Learning and Teaching	LTH - L&T HEFCE L&T GRANT
UP.LTJ	Learning and Teaching	LTJ - L&T UCW FEL (DAVID STANLEY)
UP.LTK	Learning and Teaching	LTK - L&T UCW FEL (KAREN APPLEBY)
UP.LTL	Learning and Teaching	LTL - L&T 04/05 EVALUATIO OF PDA USE
UP.LTP	Learning and Teaching	LTP - L&T 04/05 UCW FEL (D PETERS)
UP.LTT	Learning and Teaching	LTT - ADPU - TESTA
UP.LTV	Learning and Teaching	LTV - L&T 04/05 STAFF & STUDENT ATTI
UP.LTX	Learning and Teaching	LTX - L&T 02/03 EARLY YEARS DEGREE
UP.LTZ	Learning and Teaching	LTZ - L & T(OTHER) JOHN COLVIN - HEA
UP.PDD	Institute of Sport	PDD - Trainee Teachers
UP.PFR	Institute of Sport	PFR - Fundraising - Riverside
UP.PHH	Institute of Sport	PHH - South Worcs Walking Network
UP.PKB	Institute of Sport	PKB - TE3
UP.PTF	Institute of Sport	PTF - Teaching Fellowship D Peters
UP.PWP	Institute of Sport	PWP - PE & SS Widening Participation
UP.PWW	Institute of Sport	PWW - Wellness Centre
UP.QEA	Professional Standards	QEA - Dev. & Embedd. IPP
UP.SCC	Student Services	SCC - Creche: Childcare Capital Fund
UP.SCP	Student Services	SCP - Chaplaincy Project
UP.SEC	CILS	SEC - CILS PROJECT
UP.SEH	CILS	SEH - Equal Opps HEEON
UP.SEM	CILS	SEM - NTFS Employability & Disabilit
UP.SET	CILS	SET - CILS: ETTAD
UP.SGC	Institute of Science and Environment	SGC - JNCC - Geo Conservation
UP.SLO	CILS	SLO - Leonardo
UP.SNG	Student Services	SNG - S Nursery Grant
UP.SNT	CILS	SNT - Equal Opps Fellowship
UP.SQP	Student Services	SQP - Quality Premium
UP.SQS	CILS	SQS - CILS: QATRAIN 4 (Q4S)
UP.SQT	CILS	SQT - CILS: Qatrain 2
UP.STT	CILS	STT - Two Minute Tips
UP.SVM	CILS	SVM - CILS: Validating Mentoring
UP.SVT	Institute of Science and Environment	SVT - Science - VETNET LLN
UP.XGI	HEIF	XGI - Graduate Intern Scheme
UP.XJI	ILS	XJI - JISC - Managed Learning Enviro
UP.XJP	ILS	XJP - JISC - DEL REGIONAL PILOTS
UP.XJX	ILS	XJX - JISC XCRI
UP.XKT	HEIF	XKT - Know t/fr Capability Funding
UP.XMF	HEIF	XMF - Medici Fellows
UP.XSE	Student Services	XSE - Enhancing Induction (ESF)
UP.XSP	HEIF	XSP - HEIF 3 PROJECT - SPEED
UP.ZZZ	Finance	ZZZ - Project Topslices
UR.ADP	Research Institute of Humanities and Creative Arts	ADP - DIGITALISING VICTORIAN PLAYS
UR.APP	Research Institute of Humanities and Creative Arts	APP - Jean Webb Research
UR.BBS	Research Worcester Business School	BBS - SUPPLY CHAIN RESEARCH CENTRE
UR.BCW	Research Worcester Business School	BCW - CP@W
UR.BSU	Research Worcester Business School	BSU - Small Unions Research Project
UR.BUP	Research Worcester Business School	BUP - Unreal Powerpoint
UR.CDD	Research Worcester Business School	CDD - CREC DFEE Evaluation
UR.ECA	Research Institute of Education	ECA - CREC ACE
UR.ECG	Research Institute of Education	ECG - CREC DFEE Evaluation
UR.ECH	Research Institute of Education	ECH - CREC EEL Centre

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<b>University of Worcester</b>		
UR.ERP	Research Institute of Education	ERP - Externally funded S/T research
UR.HCA	Research Institute Health and Society	HCA - Child & Adolescent Mental hlth
UR.HCC	Research Institute of Humanities and Creative Arts	HCC - History CHIC Project
UR.HDA	Research Institute Health and Society	HDA - Dementia Association
UR.HPD	Research Institute Health and Society	HPD - Psychology
UR.HPR	Research Institute Health and Society	HPR - Psychology Research
UR.HRC	Research Institute Health and Society	HRC - Student Retention
UR.HTV	Research Institute Health and Society	HTV - Tissue Viability
UR.HWN	Research Institute Health and Society	HWN - Worcs Neighbourhood Network
UR.LAR	Research ILS	LAR - Economic Additionality Researc
UR.MCC	Research Institute Health and Society	MCC - Child & Adhohescent Mental Hlt
UR.MPP	Research Institute Health and Society	MPP - Health Pollen Research
UR.MPS	Research Institute Health and Society	MPS - Pollen Research - SCIF
UR.PDU	Research Institute Sport	PDU - Dudley Council Lets Go Outside
UR.PEU	Research Institute Sport	PEU - European Project
UR.PNN	Research Institute Health and Society	PNN - NEWPET
UR.PPP	Research Institute Health and Society	PPP - Psychology Psychology Research
UR.SCC	Research Institute of Science and Environ.	SCC - Centre for Rural Research
UR.SCG	Research Institute of Science and Environ.	SCG - Rural Geo Research
UR.SCI	Research Institute of Science and Environ.	SCI - IM Consultancy
UR.SCW	Research Institute of Science and Environ.	SCW - Rural Research Wetland Act
UU.UUU	UU - University of Worcester	Balance Sheet
UX.AAA	UX - Outside Scope Of Fin A/cs	AAA - Access Funds
UX.TTT	UX - Outside Scope Of Fin A/cs	TTT - Training Salaries
UX.WWW	UX - Outside Scope Of Fin A/cs	WWW - Aim-Higher
UZ.DDD	UZ - Other	DDD - Depreciation
UZ.III	UZ - Other	III - Interest
UZ.ZZZ	UZ - Other	ZZZ - MSL suspense



**Budget Holder**

Mike Donovan  
Mike Donovan  
John Newbury  
John Newbury  
John Newbury  
Clare Smith  
Laura Dhesi  
Caryn Thorogood  
Carolyn Ralphs  
Kathy Parkes  
Geoffrey Elliott  
Val Yates  
Val Yates  
Val Yates  
Val Yates  
Ian Scott  
Ian Scott  
Val Chapman  
Martin Doughty  
Martin Doughty  
Martin Doughty  
Pat Finch  
Helen Tabinor  
Helen Tabinor  
Helen Tabinor  
Anne Hannaford  
Pat Finch  
Julian Martin  
Roger Prout  
Marie Stowell  
Marie Stowell  
Roger Prout  
Pat Finch  
Anne Hannaford  
Mark Hughes  
Susie Hart  
Susie Hart  
Lorraine Gaytten  
Lorraine Gaytten  
Lorraine Gaytten  
Kate Moss  
Gill Slater  
Gill Slater  
Kevin Pickess  
Rob Sykes  
Kevin Pickess  
Roger Prout  
Gill Slater  
Pat Finch  
Mark Hughes  
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Geoffrey Elliott  
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Marie Stowell  
Roger Prout  
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Val Chapman  
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John Newbury  
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John Newbury  
Howard Skerry  
Anne Hannaford  
Anne Hannaford  
Anne Hannaford  
Howard Skerry  
Howard Skerry  
Roger Prout  
Howard Skerry  
Pat Finch  
Antonia Payne  
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Mark Richardson  
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Chris Robertson  
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Antonia Payne  
Dawn Brooker  
Dominic Upton  
Dominic Upton  
Louise Jones  
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Louise Jones  
Louise Jones  
Anne Hannaford  
Louise Jones  
Louise Jones  
Louise Jones  
Mike Donovan  
Mike Donovan  
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John Newbury  
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Pat Finch  
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